



The Corporation of the City of Stratford
Community Services Committee
Open Session
AGENDA

Date: Monday, February 27, 2023
Time: 7:15 P.M.
Location: Council Chamber, City Hall
Committee Present: Councillor Beatty - Chair Presiding, Councillor Henderson - Vice Chair, Mayor Ritsma, Councillor Biehn, Councillor Burbach, Councillor Hunter, Councillor Sebben, Councillor McCabe, Councillor Nijjar, Councillor Wordofa
Staff Present: Joan Thomson - Chief Administrative Officer, Tim Wolfe - Director of Community Services, Tatiana Dafoe - City Clerk, Kim McElroy - Director of Social Services, Karmen Krueger - Director of Corporate Services, John Paradis - Fire Chief, Anne Kircos - Director of Human Resources, Taylor Crinklaw - Director of Infrastructure and Development Services, Chris Bantock - Deputy Clerk

To watch the Committee meeting live, please click the following link:

<https://video.isilive.ca/stratford/live.html>

A video recording of the meeting will also be available through a link on the City's website

<https://calendar.stratford.ca/meetings> following the meeting.

Pages

1. Call to Order

The Chair to call the Meeting to Order.

Councillor Briscoe provided regrets for this meeting.

2. Disclosure of Pecuniary Interest and the General Nature Thereof

The *Municipal Conflict of Interest Act* requires any member of Council declaring a pecuniary interest and the general nature thereof, where the interest of a member of Council has not been disclosed by reason of the member's absence from the meeting, to disclose the interest at the first open meeting attended by

the member of Council and otherwise comply with the *Act*.

Name, Item and General Nature of Pecuniary Interest

3. Sub-committee Minutes

1 - 6

Sub-committee minutes are attached for background regarding the discussion held at the February 16, 2023 Sub-committee meeting.

4. Delegations

None scheduled.

5. Report of the Manager of Transit and the Corporate Initiatives Lead

5.1 Community Transportation – PC Connect Update 2023 (COM23-001)

7 - 13

Staff Recommendation: THAT the report titled, "Community Transportation – PC Connect Update 2023" (COU23-001), be received for information.

Motion by

Sub-committee Recommendation: THAT options for a proposed fare increase for the PC Connect Service, be referred to staff for review and preparation of a report for consideration at a future Community Services Sub-committee meeting.

Motion by

Sub-committee Recommendation: THAT the report titled, "Community Transportation – PC Connect Update 2023" (COU23-001), be received for information.

6. For the Information of Committee

6.1 Department Update

14 - 16

At the February 16, 2023, Sub-committee meeting, the Director of Community Services provided an overview of the department update. The Department Update presented is attached to this agenda.

7. Adjournment

Meeting Start Time:

Meeting End Time:

Motion by

Committee Decision: THAT the Community Services Committee meeting

adjourn.



The Corporation of the City of Stratford Community Services Sub-committee MINUTES

Date: February 16, 2023
Time: 4:30 P.M.
Location: Council Chamber, City Hall

Sub-committee Present: Councillor Beatty - Chair Presiding, Councillor Henderson - Vice Chair, Councillor Briscoe, Councillor Sebben, Councillor Wordofa

Staff Present: Tim Wolfe - Director of Community Services, Michael Mousley - Manager of Transit, Danielle Clayton - Recording Secretary, Stephanie Potter - Corporate Initiatives Lead, Tatiana Dafoe – City Clerk

1. Call to Order

The Chair called the Meeting to Order.

2. Disclosure of Pecuniary Interest and the General Nature Thereof

The *Municipal Conflict of Interest Act* requires any member of Council declaring a pecuniary interest and the general nature thereof, where the interest of a member of Council has not been disclosed by reason of the member's absence from the meeting, to disclose the interest at the first open meeting attended by the member of Council and otherwise comply with the *Act*.

Name, Item and General Nature of Pecuniary Interest

No disclosures of pecuniary interest were made by a member at the February 16, 2023, Community Services Sub-committee meeting.

3. Delegations

None scheduled.

4. Report of the Manager of Transit and Corporate Initiatives Lead

4.1 Community Transportation – PC Connect Update 2023 (COM23-001)

Sub-committee Discussion: The Corporate Initiatives Lead and the Manager of Transit provided an overview of the management report. The Corporate Initiatives Lead advised that the City received \$1.45 million in Community Transportation grant funding to operate three intercity transit routes which was launched in November 2020. The City is in an equal partnership with the Town of St. Marys and the Municipality of North Perth. The Corporate Initiatives Lead provided an overview of the routes that are available to connect riders with various towns and cities. Over the course of the program, there has been substantial growth in ridership since the end of the Provincial lockdown. It was noted that improvements have been made to the service including a digital fare booking app and that riders have provided important feedback on the value of the program to the community. The municipality is continuing to advocate for funding for this pilot program.

The Manager of Transit noted that a service extension was granted for an additional two years as the original length of the program was five years. The additional funding that was provided from the Ministry of Transportation (MTO) was less than the amount previously provided. While the program will continue in 2023, in 2024 all partners involved will need to review the programs, including the financial implications, and decide whether to continue with this service. The Manager stated that significant financial contributions would be required from all partners to keep the program at its current state, or a decision would need to be made if the program is reduced during the next budget cycle. The Manager advised that more information will be available for the next meeting scheduled for March. At this time, the City is negotiating a new contract with Voyago, who is the service provider for this project, as the contract is set to expire at the end of March 2023. The Manager of Transit indicated that there will be an increase in Voyago's fees and that the contract will be brought before Council for consideration.

The Manager of Transit advised that they have reached out to the MTO for further support for funding. The Manager provided an overview of the various marketing initiatives that have been done to promote the program

and extended his gratitude to the County of Perth for assisting with promotion.

It was questioned whether the City is likely to receiving additional funding from the MTO. The Manager of Transit advised that conversations have taken place with the MTO and at this point it does not sound like additional funding will be made available for this project. At this point in time, staff are planning on not receiving additional funding. He stated that municipalities like London and Kitchener have their own transit projects and the idea of Stratford's project was "first mile, last mile" to connect to other transit systems.

A member noted that the Stratford Festival may be interested in a transit system that connects to cities like London and Kitchener to provide another way for festival goers to attend. The Manager of Transit stated that one of the outreach programs is to engage with employers about the need for transportation. He indicated that the Festival is aware of what the program has to offer.

It was questioned whether staff have the capacity to provide the service in house. The Manager of Transit advised that it would be a large capital and operating investment to take over the program if Voyago was no longer able to provide the service. Currently, it costs approximately \$700,000 - \$720,000 per year to pay the service provider and to operate the system based on the current operation of the program. The Manager indicated that approximately 90% of the funding for this program has come from the MTO and the remaining amount has been contributed by the participating municipalities. In 2024, each Council from the participating municipalities will need to decide if a substantial investment is to be made to continue this program. The Manager stated that it would be approximately \$150,000 yearly from each municipality involved to maintain the program should funding not be received. It was noted that the project is set to end in March 2025 by the MTO. If the program is to continue after that, the various partners will be responsible for the service and any related costs. There is a small amount of funding available for January – March 2024.

The current fees for the system and whether they can be amended were questioned. The Manager of Transit provided an overview of the current fees for the various routes available. The Manager stated that fees can be set to what the municipality feels is appropriate. The current fees were set

as the program was launched during COVID-19 as an affordable option. The Manager indicated that there is a possibility to increase the fares to help with continuing the program. The Corporate Initiative Lead indicated that the fare prices are for one-way trips.

Motion by Councillor Henderson

Sub-committee Recommendation: THAT options for a proposed fare increase for the PC Connect Service, be referred to staff for review and preparation of a report for consideration at a future Community Services Sub-committee meeting.

Concerns were raised regarding the possibility of raising the fares. The Chair advised that the motion is to direct staff to bring back further information and that rates will not be increased at this time.

In response to Sub-committee questioning, The Manager of Transit confirmed that if rates were to be increased, all participating municipalities would need to be in agreement. Each municipality is consulted for all changes and proposals for this program. He noted that in the future there may be the possibility that a municipal partner is no longer part of the program due to budget constraints.

The Chair called the question on the motion.

Carried

Motion by Councillor Sebben

Sub-committee Recommendation: THAT the report titled, "Community Transportation – PC Connect Update 2023" (COU23-001), be received for information.

Carried

5. Department Update

Sub-committee Discussion:

The Director of Community Services provided an overview of the departmental update and highlighted the following:

- winter control being completed on recreation facility parking lots;
- ongoing winter swan care;

- tree pruning, flowerbed design and furniture painting and repair being completed;
- hiring of seasonal employees has been completed;
- tree removal and hydro pruning have been ongoing; and
- casket and cremation interments revenue increased in January 2023 compared to the same time last year.

The Director indicated that a breakdown will be included in the next Departmental Update of the on-demand transit service. It was noted that the Request for Proposal for accessible shelters has been posted and that various capital projects are waiting on approval from the Investing in Canada Infrastructure Program (ICIP). The Director highlighted that the ridership for the parallel transit service is at approximately 90% of normal ridership prior to the pandemic.

The Director provided an overview of the various summer camps, activities and swim lessons that the City will be hosting this summer and that program planning is underway. It was noted that the Lion's Pool is scheduled to open the first Friday in June. The Director noted that in November and December 2022, an eight-week yoga program took place at the Tom Patterson Theatre with 60 attendees each week. He noted that special events and activities in the park system are getting close to pre pandemic numbers. The renovation taking place at the Boathouse Washroom will hopefully be completed and open by March as there have been a few material delays. It was noted that now that the elevator at City Hall is back in service, rentals of the auditorium will now be accepted.

It was questioned whether groups who rented the Auditorium pre-pandemic will need to sign a new contract. The Director indicated that anyone who had a contract to rent the Auditorium pre COVID will need to rebook and sign an updated rental agreement.

Supports available for children participating in City camp programs was questioned. The Director advised staff collaborate with the Social Services Department to ensure that all children who attend camp are provided with any extra support or programs. To the Director's knowledge, there is no additional fee for families who require additional support for their children while in summer camp programs.

6. Advisory Committee/Outside Board Minutes

There were no Advisory Committee/Outside Board minutes to be provided to Sub-committee.

7. Next Sub-committee Meeting

The next Community Services Sub-committee meeting will be held on March 23, 2023, at 4:30 p.m. in the Council Chamber, City Hall.

8. Adjournment

Motion by Councillor Briscoe

Sub-committee Decision: THAT the Community Services Sub-committee meeting adjourn.

Carried

Meeting Start Time: 4:30 P.M.

Meeting End Time: 5:02 P.M.



MANAGEMENT REPORT

Date: February 16, 2023
To: Community Services Sub-committee
From: Mike Mousley, Manager of Transit and Stephanie Potter, Corporate Initiatives Lead
Report #: COU23-001
Attachments: None

Title: Community Transportation – PC Connect Update 2023

Objective: To update Council on the Community Transportation Program and program extension.

Background:

A) Community Transportation Program – PC Connect

In 2018, the City of Stratford received \$1.45 million in Community Transportation grant funding to operate 3 intercity bus routes as a five-year pilot program. Stratford operates three intercity routes of the PC Connect service, connecting North Perth with Kitchener-Waterloo on Route 1; and Stratford and St. Marys to Kitchener-Waterloo and London on Routes 2 and 3. The service is an equal partnership with North Perth and St. Marys that provides each partner with equal service levels and shared expenses.

The County of Perth also received \$1.45 million in Community Transportation funding to deliver two intercounty PC Connect routes that connect the rural communities of Listowel, Millbank, Milverton, Atwood, Monkton, Sebringville and Mitchell; and provide connectivity to Stratford and St. Marys. Perth County routes A and B are provided with the Town of St. Marys contributing a portion of project expenses.

Stratford and Perth County continue to provide in-kind contributions to each other's projects, with City Staff working with the County's Transportation Coordinator. In-kind contributions are related to key messaging, marketing, route design, and advocacy. The service operates under one unified PC Connect brand, as the regional service areas, objectives, and interests overlap. The partnership helps to share common project costs and ensure that the service remains a regional initiative, designed to benefit all communities in the region. The PC Connect staff project team continues to hold monthly meetings with the CAOs of Stratford, St. Marys, and North Perth.

Each of the five PC Connect routes operate 8 hours per day, 6 days a week from Monday to Saturday; representing 240 total weekly service hours in the communities. The City and the County have contracted Voyago to provide the service.

B) PC Connect Service Update

i) Ridership

Since the service launch, PC Connect has experienced two province-wide lockdowns which included stay-at-home orders. During these periods, riders were advised to utilize the service for essential travel only. Until Spring 2022, PC Connect was operating at 50% capacity to accommodate physical distancing on board the bus. Passengers were required to wear a mask, drivers were masked, and even now passengers continue to be instructed not to ride if they are feeling ill. Since Ontario began reopening in spring 2022, there has been a steady increase in ridership as follows:

PC Connect Ridership to Date

Funding Period	Route A: Perth County North	Route B: Perth County South	Route 1: KW to Listowel	Route 2: KW to St. Marys	Route 3: London to Stratford	TOTALS
Funding Year 3: Nov 2020-Mar 2021	342	87	55	186	94	764
Funding Year 4: Apr 2021-Mar 2022	1,116	578	872	978	1,127	4,671
Funding Year 5: April 2022	128	37	128	102	106	501
May 2022	143	38	110	168	64	589
June 2022	203	49	188	210	160	810
July 2022	320	120	209	335	227	1,211
August 2022	250	104	140	296	252	1,042
September 2022	258	112	136	362	153	1,021
October 2022	211	96	140	297	189	933
November 2022	236	77	129	326	240	1,008
December 2022	197	84	130	284	167	862
TOTALS	3,404	1,382	2,237	3,544	2,779	13,412

ii) Digital Fare Booking

In June 2022, the initiative introduced a new digital booking platform that includes a web portal and a mobile app through Blaise Transit that continues to improve ridership, customer service, rider experience, and operational efficiency. The app allows riders to book their ride in advance, pay their fare, receive service notifications and track the bus in real time. Alternatively, riders can still call 1-888-465-0783 to book their ride in advance, and cash fares are still being accepted.

iii) Service Enhancements

In Autumn 2022, weekday scheduling improvements were made on Routes 2 and 3. As a result of user feedback and consistently low ridership on the early morning trips, both routes now have a later start time to better align with other transportation services (including GO Train, London Transit, and Grand River Transit), and to better accommodate University of Waterloo Stratford Campus scheduling. Negotiations for a new Route 1 stop along Highway 86 are currently underway to improve service access in rural communities.

The County has introduced service enhancements on Route A with an express trip through high-ridership areas (Stratford, Listowel, and Mitchell), and has eliminated the underutilized Saturday service on Route B.

After strategic development of PC Connect General Transit Feed Specification (GTFS) data, PC Connect is now available for viewing on Google Maps. The creation and submission of this data enables Google to suggest PC Connect as a method of transportation when viewers search a relevant destination. Google maps now educates and reminds viewers of the PC Connect public transit option, and makes planning a trip with PC Connect as easy as ever. In the first month of launching the data, there has been over 33,600 search queries for PC Connect.

iv) Service Promotion

➤ Marketing

In order to continue to grow the service and educate the public about PC Connect, extensive and creative multi-media marketing campaigns are on-going. A sample of recent PC Connect advertisements include:

- Brotherhood Journal – reaching >2,000 Mennonite homes per month
- Pictures with Santa sponsorship – reaching nearly 500 families
- Mitchell Advocate advertisements
- Stratford Beacon & Marketplace advertisements
- Listowel Banner & Independent Plus advertisements
- FM 96 – 30 ads/week reaching 156,726 weekly listeners
- Country 104 – 30 ads/week reaching 98,433 weekly listeners

- The Ranch 100.1 – 200 ads reaching approximately 16,000 listeners
 - 107.1 Juice FM & 107.7 2Day FM – 110 ads covering Stratford, Listowel, Mitchell, St. Marys, London & more
 - TikTok advertisements – one promoted video resulting in over 30,000 impressions and 285 link clicks.
 - Facebook and Instagram paid advertisements
 - Town of St. Marys Visitors' Guide
 - North Perth Visitors Guide
 - Huron-Perth Boomers magazine (Fall 2022 Issue)
 - Listowel Digital Billboard
 - Mitchell Digital Billboard
- Free Ride Promotions

In an effort to promote the service and welcome new riders, PC Connect has been offered for free on special dates:

- Transit Appreciation Day: 18 March 2022
 - Rational: To celebrate Transit Day and promote the service;
 - Results: 61 free rides on 5 routes; nearly five times the average daily ridership from the previous month.
- Summer Kickoff Week: 4-9 July 2022
 - Rational: To kickoff summer and offer an opportunity to try the service during summer holidays and promote local tourism;
 - Results: 483 free rides on 5 routes over 6 days of free service; 94% of the average 2022 monthly ridership in just one week.
- Black Friday: 25 November 2022
 - Rational: To celebrate 2 years of service and promote local in-person shopping in local communities;
 - Results: 64 free rides across 5 routes; twice the daily average ridership in October

➤ Community & Employer Outreach

Community and employer outreach include brochure distribution, site visits and educating the community on the service and its offerings. The "PC Connect for Employers" campaign focuses on educating local employers about the service and emphasizing the many benefits that it can provide to their employees.

v) Community Impact

PC Connect is vital to the social and economic prosperity of this region. The service allows residents to affordably access employment, health care, critical services, recreation, retail, and visit friends and family in other communities. It provides the workforce and employers with access to regional transportation options, supports local

economic activity and tourism, provides transportation for students and seniors, access to healthcare, supports social service agencies and their clients, affordable access to resources and services amid the ongoing cost of living crisis, is fully accessible for seniors and persons with disabilities, and is an environmentally sustainable alternative to personal vehicles.

PC Connect consistently scores 5-star ratings through the feedback portal, and daily requests are received for service expansion and increased frequency. PC Connect is an integrated transit service that local communities have been requesting for over a decade.

C) Service Extension 31 March 2023 to 31 March 2025

The current term of this service will end on 31 March 2023. The Community Transportation Program was originally intended to be a 5-year pilot program, however, the project launch was substantially delayed by the 2019 provincial election and the 2020 outbreak of COVID-19, which reduced program duration to two and a half years (to 31 March 2023). In summer 2021, the Ministry of Transportation of Ontario (MTO) announced that Community Transportation grant recipients would receive a two-year pilot program extension with additional funding. Stratford received an additional \$611,936.91 to continue PC Connect until 31 March 2025. This is an exciting opportunity to continue this important program with additional funding – however, a substantial municipal investment will be required to extend the program for the full 2 years.

Staff presented this information to Council on 25 October 2021 (COU21-108); Council adopted the following resolution (R2021-477):

THAT staff be authorized to submit revised budget documents to the Ministry of Transportation for the continuation of the Community Transportation Pilot Program to 31 March 2025 at current service levels;

THAT Council authorizes the Mayor, City Clerk and Chief Administrative Officer or their respective delegates to execute the Transfer Payment Agreement and other necessary documentation/reports with the Ministry of Transportation as required for the purpose of extending the Community Transportation Pilot Program to 31 March 2025;

AND THAT staff be directed to work with Metrolinx, municipal and community partners, and key stakeholders to build a business case for increased GO Train frequency and service sustainability.

Staff submitted the authorized documents and have held several follow-up meetings with the MTO since the program extension announcement to request more information regarding the City's funding allocation and to request additional funding. Meetings included an Association of Municipalities of Ontario (AMO) Conference delegation

meetings with the MTO in 2021 and 2022. On 31 October 2022, Stratford and Perth County submitted a business case to the MTO, requesting that each of the program extension funding allocations be increased to \$1 million each. Two follow up letters have been sent since this submission. The Ministry has confirmed receipt of the request but has not committed to increasing extension funding.

Analysis: Through continued investment in the PC Connect pilot program into 2025, the City can continue to provide much-needed access to intercity transportation in this community with support from the Ministry of Transportation and local community partners. This is also a unique opportunity to use the PC Connect ridership data to build a strong business case for continued GO Train expansion in the region. The MTO extended GO Train services to London, St. Marys, and Stratford beginning on 18 October 2021 with one daily return trip, operating Monday to Friday. GO service allows residents and visitors to connect to/from London, Kitchener-Waterloo, Guelph, and the Greater Toronto Area. Staff continue to meet with Metrolinx and the MTO for program updates and to advocate for increased service frequency. Metrolinx confirmed that their intention is to slowly introduce service to this region with a similar process used in Niagara Region (i.e. introduce one train to start and slowly build service levels). Staff also continue to engage with Metrolinx, community stakeholders, and the other regional municipal partners to build a business case for continued GO Train expansion in this region.

In the long-term, the intent is to fill GO Train service gaps with PC Connect service and use the ridership data to build a business case for increased GO frequency. It is hoped that GO service would replace PC Connect for long-distance connectivity to London and Kitchener-Waterloo in Stratford and St Marys. PC Connect would function as the connecting link from Perth County to Stratford and St. Marys. North Perth will also require long term and ongoing PC Connect bus service to access St. Jacobs-Elmira and Kitchener-Waterloo directly.

Financial Implications:

Financial impact to current year operating budget:

The 2023 draft budget for the PC Connect service includes the use of the remaining available grant funds and contributions from each of Stratford, North Perth, and St. Marys to make up municipal contributions of approximately \$34,000.00 each in 2023. Other financial impacts are not expected.

Financial impact on future year operating budget:

Substantial municipal contributions will be required to carry on with PC Connect in 2024 and the first quarter of 2025. The extent of these are unknown until such time as discussions occur with the Service Provider. This will be determined through further analysis of the available funds, the structure of the routes and service and pending any information on additional funding.

Alignment with Strategic Priorities:

Mobility, Accessibility and Design Excellence

Improving ways to get around, to and from Stratford by public transit, active transportation and private vehicle.

Strengthening our Plans, Strategies and Partnerships

Partnering with the community to make plans for our collective priorities in arts, culture, heritage and more. Communicating clearly with the public around our plans and activities.

Developing our Resources

Optimizing Stratford's physical assets and digital resources. Planning a sustainable future for Stratford's resources and environment.

Widening our Economic Opportunities

Strengthening Stratford's economy by developing, attracting and retaining a diversity of businesses and talent.

Alignment with One Planet Principles:

Equity and Local Economy

Creating safe, equitable places to live and work which support local prosperity and international fair trade.

Culture and Community

Nurturing local identity and heritage, empowering communities and promoting a culture of sustainable living.

Travel and Transport

Reducing the need to travel, encouraging walking, cycling and low carbon transport.

Staff Recommendation: THAT the report titled, "Community Transportation – PC Connect Update 2023" (COU23-001), be received for information.

Prepared by:	Stephanie Potter, Corporate Initiatives Lead Michael Mousley, Manager of Transit
Recommended by:	Tim Wolfe, Director of Community Services Joan Thomson, Chief Administrative Officer

Community Services Sub-committee
Department Update
JANUARY 2023

PARKS

- Winter control on recreation facility parking lots
- Ongoing winter swan care
- Cyclical street and park tree pruning
- Furniture painting and repair
- Flowerbed design
- Hiring of seasonal employees completed

PARKS CAPITAL

- No update at this time

CEMETERY

- Winter control on cemetery roads
- Tree pruning
- Customer sales and service
- Casket and cremation interments

CEMETERY CAPITAL

- No update at this time

TRANSIT

- All fleet disinfected nightly
- Hand sanitizer placed at front doors for customers to use when entering bus.
- Gloves/surgical masks/disinfectant still made available to Staff. Plexiglass Driver barriers will remain in place.

- **Weekly Ridership Average:**

- Jan 1-Jan 7 **7591**
- Jan 8- Jan 14 **11,922**
- Jan 15- Jan 21 **11,862**
- Jan 22- Jan 28 **11,657**

Last year: **5331-extended school break**
5240-extended school break
7437
8017

TRANSIT CAPITAL

- **Approved** Projects for 2023 (ICIP)
- Accessible shelters (RFP posted)
- Bus wash replacement (still pending approval from ICIP)
- Underground fuel tank replacement (approved and anticipating project start in Spring)
- Consultant fees (project ongoing with an April completion)
- IT/GPS expansion (Completed)
- Bus Storage/Facility Upgrades (still pending approvals from ICIP)
- 40 ft. Hybrid Electric/Diesel Conventional Buses (2) (still pending approvals from ICIP)
- Magnuscards Mobile App (still pending approvals from ICIP)

PARALLEL TRANSIT

- All fleet disinfected nightly
- Gloves/surgical masks/disinfectant still made available to Staff.
- **Weekly Ridership Average**
- Jan 2- Jan 7 298
- Jan 8- Jan 14 383
- Jan 15- Jan 21 369
- Jan 22- Jan 28 399
- Ridership at approximately 90% of normal prior to pandemic.

PARALLEL TRANSIT CAPITAL

- No update at this time

RECREATION PROGRAMMING

- No update at this time

RECREATION FACILITIES

- The Boathouse washroom renovation project that is currently in progress had a target completion date of January 31, 2023. Due to supply issues for materials, the completion date has been extended. At this point, there is not a firm date in place for the opening of the washrooms.
- The supply and installation of a new sound system at the Allman Arena was awarded to CP-Stoneman Inc. in the amount of \$66,500.00 plus H.S.T. Staff is working with the Contractor to schedule the project installation dates.
- The repairs to the elevator at City Hall have been completed and the elevator is now back in service.

- With the elevator now in service at City Hall, rentals in the Auditorium will now be permitted.

RECREATION FACILITIES CAPITAL

- No update at this time