



MUNICIPAL SHARED SERVICES COMMITTEE

AGENDA

Date: Thursday, November 20, 2025
Time: 1:30 p.m.
Location: Teams Meeting - Stratford Hosting

- 1. Call to Order**
- 2. Disclosure of Pecuniary Interest and the General Nature Thereof**

The *Municipal Conflict of Interest Act* requires any member of Council declaring a pecuniary interest and the general nature thereof, where the interest of a member of Council has not been disclosed by reason of the member's absence from the meeting, to disclose the interest at the first open meeting attended by the member of Council and otherwise comply with the *Act*.

- 3. Confirmation of the Agenda**
- 4. Adoption of Previous Minutes – September 18, 2025 Meeting**

Attachment – Draft minutes of September 18, 2025

- 5. Business arising from the previous minutes**
- 6. Huron Perth Public Health – Budget Presentation**

Attachment - HPPH 2025-2027 Budget Package

- 7. Stratford Perth Museum – Budget Presentation**

Attachment – MSSC Summary 2025, Budget for 2026, 2025 AGM Report, Audited Financials (February of this year, detailing 2024) and a Financial statement as at end of September, 3rd quarter

8. Spruce Lodge – Budget Presentation

Attachment - 2026 Budget Submission Document

9. Social Services – Budget Presentation

Attachment - Social Services 2026 Budget Submission

10. Stratford Perth Archives – Budget Presentation

Attachment - Stratford-Perth Archives 2026 Proposed Budget Summary

11. Perth Paramedic Services – Budget Presentation

Attachment - Municipal Shared Services (MSSC) Paramedic Budget Update 2026

12. Provincial Offences – Budget Presentation

Attachment - POA Court Services Budget Report for MSSC and Operational Update

13. New Business

14. Upcoming Meetings

- Dec. 18, 2025 - Perth County

15. Adjournment